

HIPS Budget 2021 - Final Approved

	Budgeted 2020	Actual 2020	Proposed 2021	Revised Budget 2021
INCOME				
Dues, regular	6,800	9,018	6,800	6,800
Dues, Life Membership	375	1,350	375	375
Publication Sales	450	575	450	450
Mahan Book Sales	0	7,696	3,000	3,000
Rhizome Sale	0	0	0	0
HIPS sign	10	0	0	0
Donations	100	1,716	100	100
Interest, Ckg and Savings	10	41	10	10
Interest, Life Membership CD	10	9	10	10
TOTAL INCOME	7,755	20,406	10,745	10,745
EXPENSES				
Administrative Expenses	400	182	150	150
Annual Corp filing	60	207	125	125
Archive Acquisition	100	0	500	500
Archives	1,500	1,149	0	100
Awards	110	173	175	175
Banking	15	0	0	0
Breeders Collection	300	0	0	0
Display Garden Signs	100	0	0	500
Guardian Gardens	1,000	33	0	1,000
Memb. Chair expenses	500	125	125	125
Pay Pal fees	150	525	350	350
Phyto Certificates	0	80	0	100
Postage	400	613	400	400
Mahan Book Shipping	0	1,128	600	600
PR	625	450	450	450
Preservation Projects	0	0	0	1,000
Publications	500	0	100	100
Mahan Book Purchase	0	2,190	0	0
Refunds – Rhizome sale	0	0	0	0
Rhizome Sale	0	0	0	0
ROOTS (3 issues in 2021)	7,200	3,881	10,800	10,800
Slide Preservation	50	0	0	0
Website	1,360	1,734	1,500	5,000
TOTAL EXPENSES	14,370	12,470	15,275	21,475
PROFIT/LOSS	-6,615	7,936	-4,530	-10,730
Increase in Expenses				6,200